

L-1. Each Middle School - Total School Spending

PARK VIEW #23

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,034	Amount	% To Total School	Per Pupil			
School Enrollment:	889						
Total		\$ 7,085,498	100.0%	\$ 7,970	\$ 7,778	2.5%	99.2%
Instruction		\$ 4,333,458	61.2%	\$ 4,875	\$ 4,784	1.9%	60.7%
Face-to-Face Teaching		\$ 4,175,917	58.9%	\$ 4,697	\$ 4,592	2.3%	58.5%
Instructional Teachers		4,029,400	56.9%	4,533	4,420	2.6%	56.4%
Substitutes		41,311	0.6%	46	73	-36.4%	0.6%
Instructional Paraprofessionals		105,205	1.5%	118	99	19.8%	1.5%
Classroom Materials		\$ 157,541	2.2%	\$ 177	\$ 192	-7.8%	2.2%
Pupil-Use Technology & Software		43,103	0.6%	48	58	-16.8%	0.6%
Instructional Materials, Trips & Supplies		114,438	1.6%	129	134	-3.9%	1.6%
Instructional Support		\$ 1,211,989	17.1%	\$ 1,363	\$ 1,267	7.6%	17.0%
Pupil Support		\$ 567,115	8.0%	\$ 638	\$ 685	-6.8%	7.9%
Guidance & Counseling		277,646	3.9%	312	353	-11.5%	3.9%
Library & Media		121,101	1.7%	136	143	-4.6%	1.7%
Extracurricular		95,795	1.4%	108	109	-0.8%	1.3%
Student Health & Services		72,573	1.0%	82	80	1.7%	1.0%
Teacher Support		\$ 284,196	4.0%	\$ 320	\$ 263	21.7%	4.0%
Curriculum Development		6,288	0.1%	7	8	-9.3%	0.1%
In-Service, Staff Development & Support		277,908	3.9%	313	255	22.7%	3.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 360,679	5.1%	\$ 406	\$ 320	26.8%	5.0%
Program Management		4,484	0.1%	5	5	0.6%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		356,195	5.0%	401	315	27.2%	5.0%
Operations		\$ 1,229,204	17.3%	\$ 1,383	\$ 1,367	1.1%	17.2%
Non-Instructional Pupil Services		\$ 554,426	7.8%	\$ 624	\$ 653	-4.4%	7.8%
Transportation		296,367	4.2%	333	351	-4.9%	4.1%
Food Service		185,083	2.6%	208	220	-5.3%	2.6%
Safety		72,976	1.0%	82	82	0.0%	1.0%
Facilities		\$ 674,778	9.5%	\$ 759	\$ 715	6.2%	9.4%
Building Upkeep, Utilities & Maintenance		674,778	9.5%	759	715	6.2%	9.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 310,846	4.4%	\$ 350	\$ 359	-2.7%	4.4%
School Management		\$ 310,846	4.4%	\$ 350	\$ 359	-2.7%	4.4%
Principals & Assistant Principals		174,784	2.5%	197	200	-1.6%	2.4%
School Office		136,062	1.9%	153	160	-4.1%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%